

Killeen Economic Development Corporation

Mission: to promote the development of commercial, industrial and manufacturing enterprises to promote and encourage employment and the public welfare.

President: Jim Kilpatrick



Killeen Economic Development Corporation



Boys & Girls Club of Central Texas

- ✓ KEDC to provide \$384,756 in incentives for new downtown facility
- ✓ 704 N. Gray St.
- ✓ Ribbon cutting May 1 @ 1:30 pm

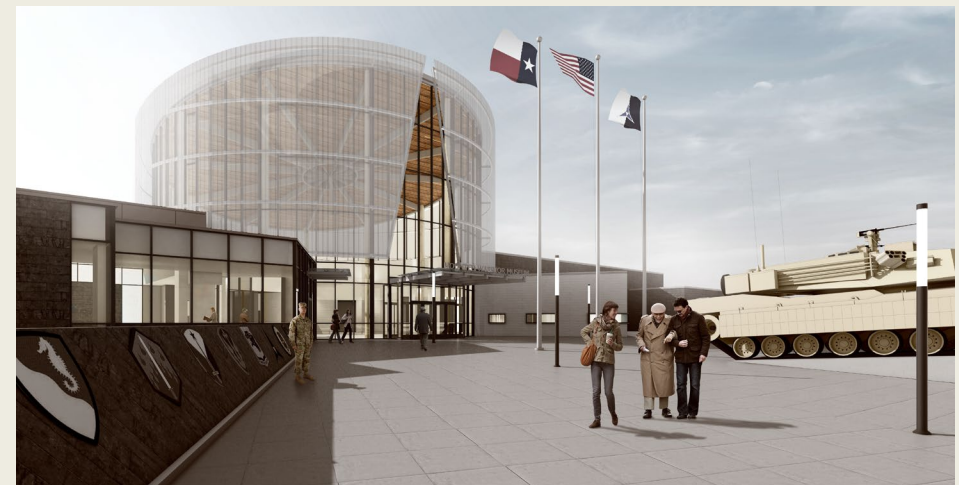


BOYS & GIRLS CLUBS
OF CENTRAL TEXAS



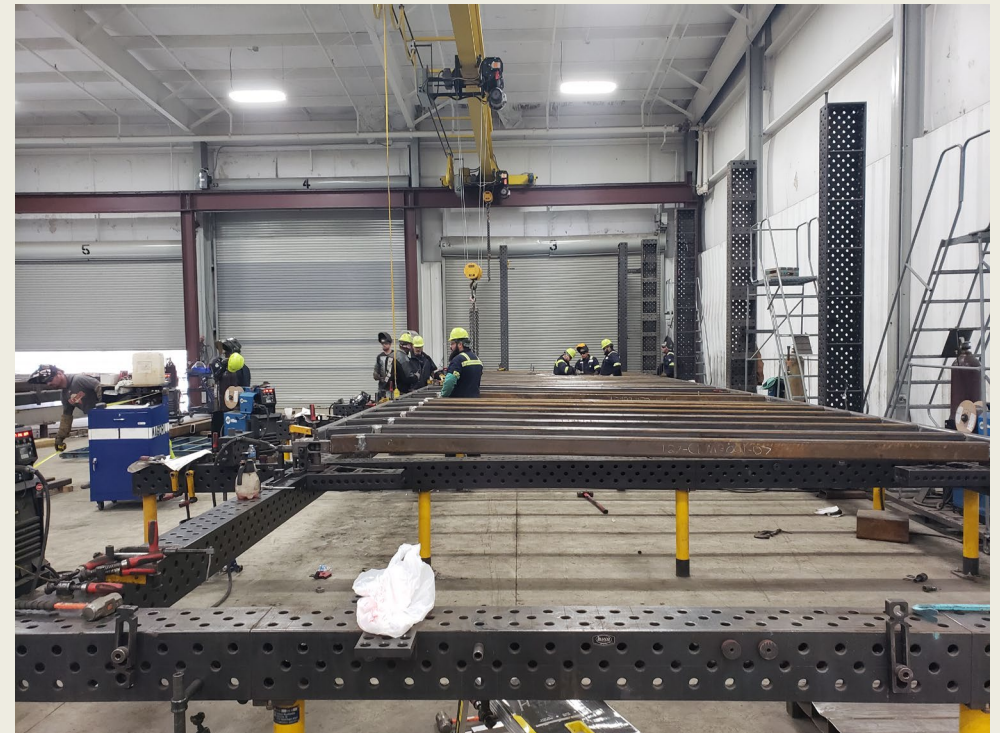
National Mounted Warfare Foundation

- ✓ \$1.5 million reserves made available to NMWF with conditions
- ✓ Proffer approved locally and by Army Materiel Command
- ✓ Awaiting Secretary of the Army approval
- ✓ Groundbreaking expected May/June 2020



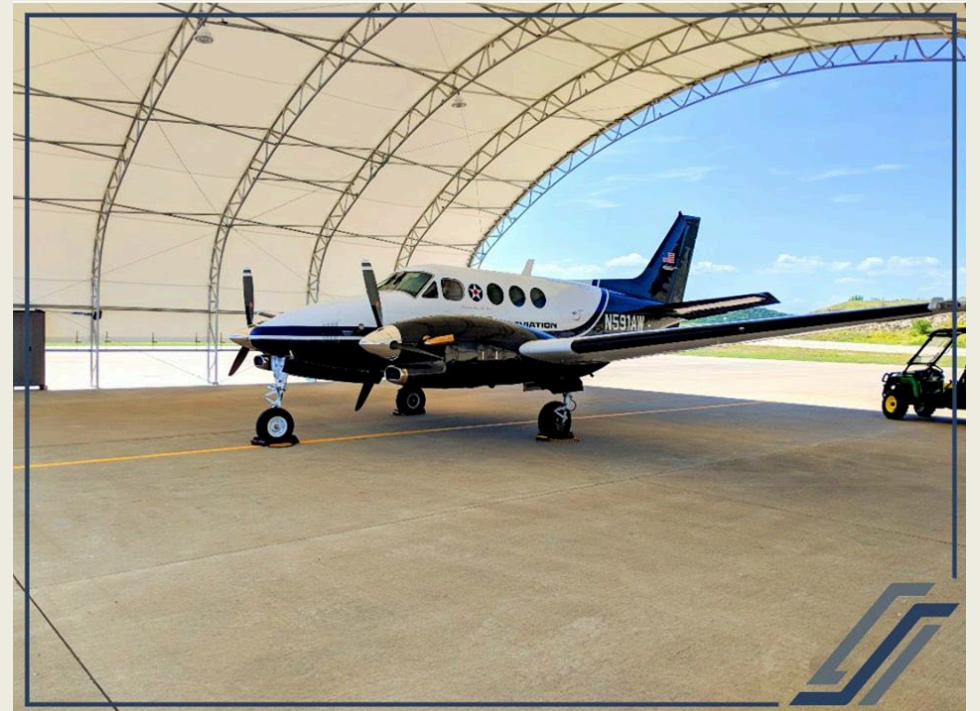
Z Modular

- ✓ 230,000 ft² facility in Killeen Business Park
- ✓ 150 employees
- ✓ Producing 3 apartment units per day
- ✓ Construction completed at destination



CSI Aviation

- ✓ Located at Killeen-Ft. Hood Airport
- ✓ Airport received \$3.375M grant to build hangar
- ✓ CSI provided 10% match, to be reimbursed by rent forgiveness
- ✓ Additional incentive support requested from KEDC to expand presence



Family Entertainment Center

- ✓ Lease agreement not reached for original location
- ✓ Other sites being investigated for developer



Greater Killeen Chamber of Commerce

Mission: to provide vision, leadership and support to businesses and community leaders to create economic prosperity.

Chair of the Board: Meredith Viguers



Killeen Mall

- ✓ Renovations on schedule by new owners
- ✓ New improvements will be announced soon



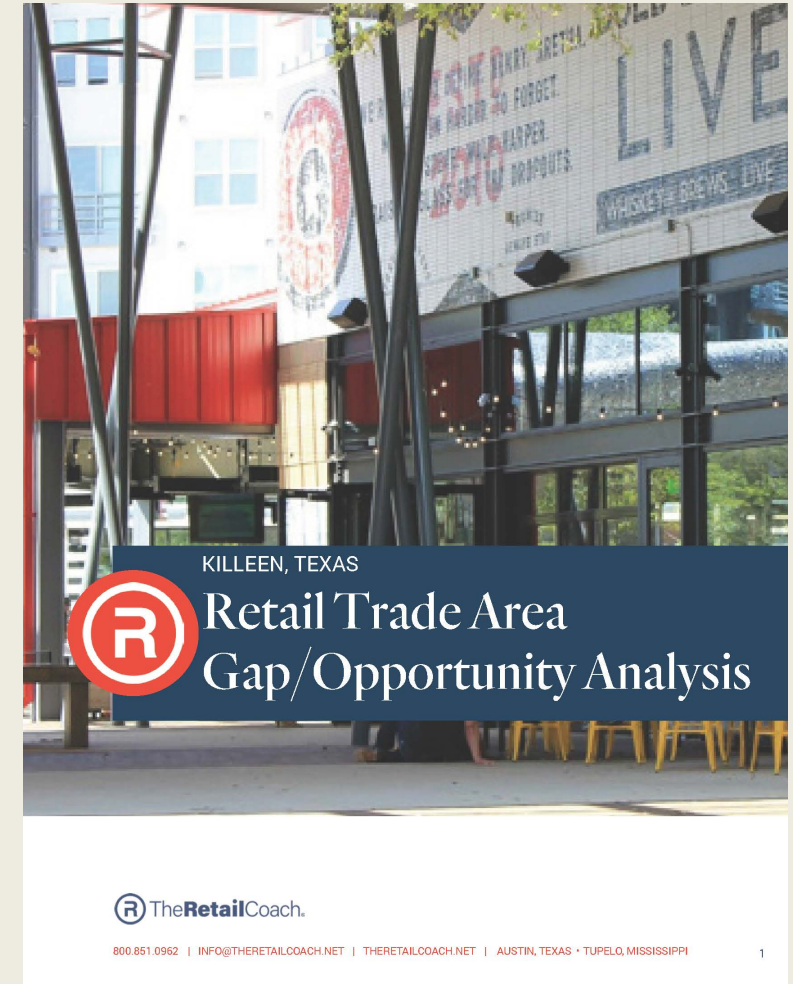
Dillard's Ribbon Cutting

- ✓ Ladies & Home Depts. Move to old Sears site complete
- ✓ Ribbon cutting held Feb 15
- ✓ KEDC staff working to fill vacant space



Retail Gap/Opportunity Analysis

- ✓ Retail leakage report-every 2 years
- ✓ Identifies which retailers to target
- ✓ Provides evidence of pent up demand
- ✓ Guides incentive deliberations
- ✓ New report posted at killeenedc.com/data



External Marketing



- ✓ International Council of Shopping Centers Red Rivers Conference, Fort Worth January 8-10
- ✓ 6th Annual Entertainment Experience Evolution, Los Angeles, CA February 11-12
- ✓ Cancelled: Offshore Technology Conference, Houston May 4-7

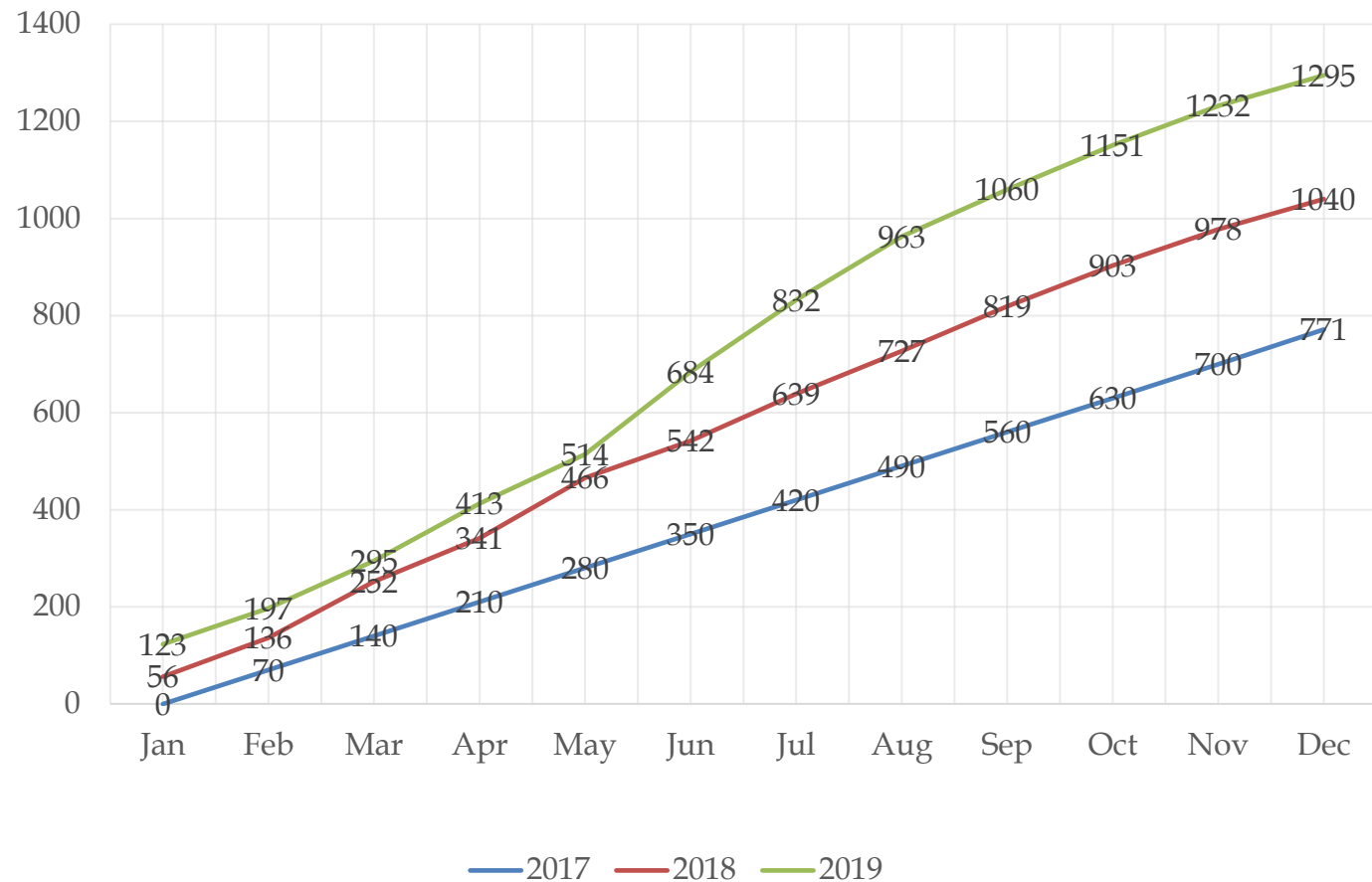
Current Prospects



- ✓ 3 call center prospects:
 - ✓ One interested in old Downtown HEB building
 - ✓ One would operate company-owned facility in travel & hospitality
 - ✓ One focused on hiring military spouses
- ✓ None have yet applied to KEDC for incentives

Business Resource Center

2017, 2018 and 2019



Military Relations



- ✓ Attended many events in Q1:
 - ✓ III Corps Reception
 - ✓ Futures Command New Year Reception in Austin
 - ✓ Division West New Year Reception
 - ✓ CASA Investiture Ceremony in Dallas
 - ✓ First Cavalry Division Change of Command
- ✓ MRC Luncheons:
 - ✓ New Commanding General, MG Jeff Broadwater
 - ✓ GEN (Ret) Peter Chiarelli Mar 25
- ✓ National Security Seminar at the U.S. Army War College in Pennsylvania:
 - ✓ Aaron Demerson, Texas Employment Commission
 - ✓ Kent Cagle, Killeen City Manager
- ✓ U.S. Army's National Training Center at Fort Irwin, California April 4-6:
 - ✓ Reps. From Waco, Georgetown, Copperas Cove & Killeen

Public Policy



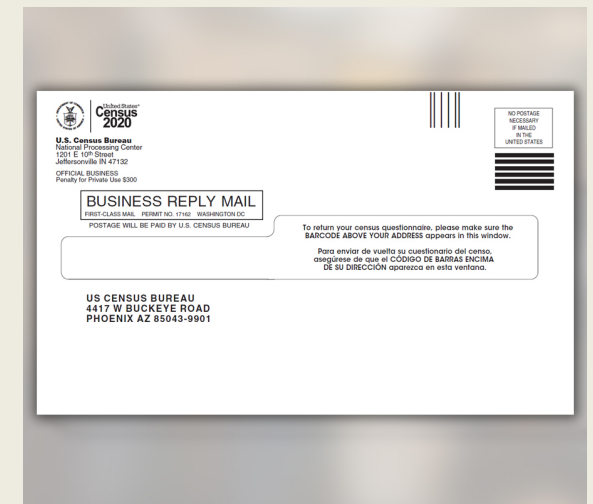
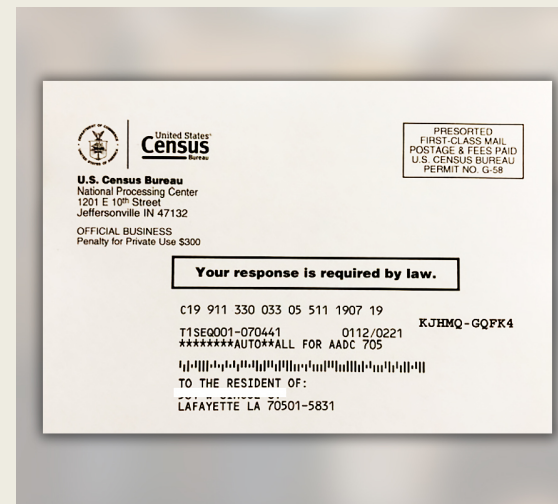
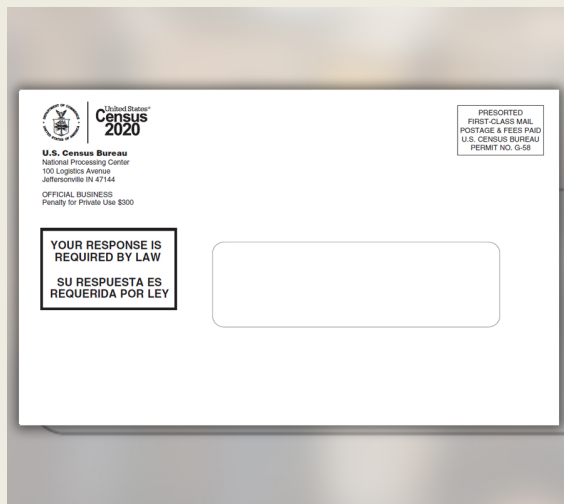
Public Policy: Census



- ✓ Working with Bell County Complete Count Committee to encourage Census participation
- ✓ Forms received between March 12-20

Public Policy: Census Mailers

- ✓ Accurate responses affect:
 - ✓ Federal funding
 - ✓ Redistricting
 - ✓ Public School Finance



Public Policy: Events



- ✓ Texas Comptroller Glenn Hegar January 13
- ✓ State of the City & County featuring Mayor Segarra and Judge Blackburn February 13
- ✓ Dr. Harrison Keller, new Commissioner of the Texas Higher Education Coordinating Board February 26
- ✓ State of Public Safety featuring KPD Chief Charles Kimble, KISD PD Chief Ralph Disher and Fort Hood Chief of Security Chris Zimmer May 20

14 Forward

A New 2018-2022 Strategic Economic
Development Initiative of the Greater
Killeen Chamber of Commerce



Research Park



TEXAS A&M
UNIVERSITY
CENTRAL TEXAS™

- ✓ Virtual Park website
- ✓ Survey potential tenants
- ✓ Innovation District
- ✓ Subprime Revolving Loan Fund
- ✓ Physical park

Thank you for your support!

